

Dredging / Desilting of only Urban Critical Waterways



DREDGING / DESILTING OF URBAN CRITICAL WATERWAYS IN KP STATUS AS OF 28 JUNE 2026



Project Cost
Rs 4.797 Bn

Releases
Rs 1.173 Bn

Expenditure
Rs 1.133 Bn

Utilization
96.7 % against
Releases

Districts
19

Sub-Works
108

PROJECT STATUS

Procurement: 100%
Surveys: 100%
Work Started: 100%
Mobilization to sites: 100%
Physical Coverage: 28.4%
against PC-I target

FINANCIAL STATUS

Allocation: Rs 2500 M
Releases: Rs 1173 M
Expenditure: Rs 1133 M
Utilization: 96.7% against
Releases

MAJOR DISTRICTS (Physical Achievement)

DI Khan: 69.2 %
Bar Swat: 58.9%
Chitral Upper: 53.4%
Swat Lower: 43.5%
Dir Lower: 31.1%

✓ Procurement completed in all 108 sub-works ✓ Works commenced in all districts ✓ machines deployed (221 Excavators & 282 Dump trucks/tractors (Total = 503) ✓ Financial Utilization 96.7% against releases and 23.62% against approved PC-I cost of Rs 4.797 Billion